



REPUBLIC OF THE PHILIPPINES  
METROPOLITAN MANILA  
CITY OF NAVOTAS



**CITY BUDGET OFFICE**

October 3, 2024

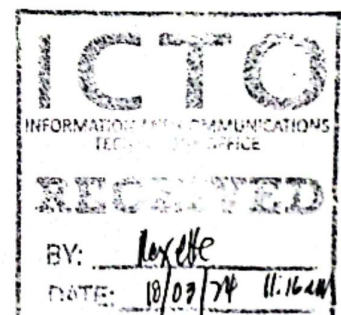
**MS. MARIA IRISH ALOHA CUBILLAN**  
*City Public Information Officer*

**ENGR. RENATO REYES**  
*ICT - Officer*

Respectfully forwarded to your good office the herein attached Supplemental Budget No. 2 CY- 2024 for General Fund for your ready reference and posting, to wit;

Thank you.

  
**SUSANA N. GONZALES**  
City Budget Officer





Kalakhang Maynila  
Pamahalaang Lungsod ng Navotas  
Tanggapan ng Sangguniang Panlungsod

**ORDINANSANG PANLUNGSOD PANG-APROPRIASYONG  
PANDAGDAG-GUGULIN (SUPPLEMENTAL BUDGET) BLG. 02.S.2024**

ORDINANSA NA PINAGTITIBAY ANG APROPRIASYONG PANDAGDAG-GUGULIN (SUPPLEMENTAL BUDGET) BLG. 02.S.2024 SA KABUUANG HALAGANG PITUMPU'T ISANG MILYON DALAWANDAAN ANIMNAPU'T SIYAM NA LIBO ISANDAAN SIYAMNAPUNG PISO AT PITUMPU'T ANIM NA SENTIMO (₱71,269,190.76) PARA SA IBA'T-IBANG GASTUSIN SA PAMAHALAANG LUNGSOD NG NAVOTAS NA MAY TAGUBILIN SA MADALIANG PAGPADALA NITO SA KAGAWARAN NG PAMAMAHALA AT BADYET (DEPARTMENT OF BUDGET AND MANAGEMENT).

Iपालad ng Komite ng Apropiasyon  
Tagapangulo: Kon. Richard S. San Juan  
Pangalawang Tagapangulo: Kon. Neil Adrian S. Cruz  
Mga Kaanib: Kon. Arvie John S. Vicencio, Kon. Edgardo DC. Maño, Kon. Alvin Jason Nazal,  
Kon. Clint Nicolas B. Geronimo at Kon. Jodile E. Cañete

SAPAGKAT, noong ika 08 ng Hulyo 2024 ay lumiham ang Punong Lungsod na may kahilingan para malagyan ng pondo ang mga iba't-ibang pangangailangan ng Pamahalaang Lungsod;

SAPAGKAT, may pondo mula sa sumusunod:

**SOURCE OF FUNDS:**

Unappropriated balance as per Supplemental Budget No.1	₱149,594,126.10
Total Source	₱149,594,126.10

SAPAGKAT, ang nasabing pondo ay inilaan sa mga sumusunod na gastusin:

**PROPOSED APPROPRIATIONS**

PRIOR YEAR'S OBLIGATIONS:		
<b>City General Services Office</b>		
Personal Seviles		
Overtime Pay	₱ 2,329.08	₱ 2,329.08
<b>CURRENT YEAR'S OBLIGATIONS</b>		
<b>City Mayor's Office</b>		
Personal Services		
Overtime Pay	1,500,000.00	
MOOE		
Representation Expenses	3,000,000.00	
Peace and Order and Public Safety Plan		
BJMP	1,872,690.00	
PNP	1,940,000.00	
DILG	1,050,841.68	
JTF-NCR	220,000.00	
CTPMO	1,400,000.00	
City Health Office	540,000.00	
BFP	975,000.00	
Capital Outlay		
Office Equipment		
• Purchase of 2 units 3-Tonner Floor Mounted	418,000.00	
• Purchase of 2 units 3-Tonner Floor Mounted (4 <sup>th</sup> Flr. Lobby)	418,000.00	
• Purchase of 1 unit 3-Tonner Floor Mounted (4 <sup>th</sup> Flr. Pangisdaan Hall)	209,000.00	
• Purchase of 1 unit 3-Tonner Floor Mounted (Conference Room)	209,000.00	
• Purchase of 1 unit 2.5 HP Split Type Wall Mounted	145,000.00	
• Purchase of 1 unit 2.5 HP Split Type Wall Mounted (COA Storage Room)	145,000.00	14,042,531.68
<b>City Engineering Office</b>		
MOOE		
Other General Services	400,000.00	400,000.00
<b>NavoHimlayan</b>		
MOOE		
Repair & Maintenance-Machinery & Equipment	290,000.00	290,000.00
<b>City Treasurer's Office</b>		
Capital Outlay		
Office Equipment		
• Purchase of 2 Units ACU 3TR Floor Mounted Inverter with Installation	600,000.00	600,000.00

**REVIEWED**  
IN ACCORDANCE WITH THE PROVISIONS  
OF REPUBLIC ACT NO. 7160  
BY AUTHORITY OF THE SECRETARY OF BUDGET AND MANAGEMENT  
**RUBY P. MURO**  
Director IV  
REV. LTR. DTD 08/27/24

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City General Services Office		
Personal Services Overtime Pay • Additional Overtime Pay for various GSO Personnel	1,180,000.00	
MOOE Office Supplies Expenses	540,000.00	
Fuel, Oil and Lubricant Expenses	12,500,000.00	
Other Supplies and Materials Expenses	240,000.00	
Electricity Expenses	19,500,000.00	
Security Services (September to December 2024)	5,200,000.00	
Repair and Maintenance-Machinery & Equipment: • Repair of Airconditioning Units	500,000.00	
System Preventive Maintenance FSMR for the Fire Detection and Alarm System		
• Navotaas Institute-Main	209,300.00	
• Navotaas Institute- Annex II FSMR for the Fire Protection System	119,300.00	
• Navotaas Institute-Main	208,800.00	
• Navotaas Institute- Annex II	60,000.00	40,257,400.00
City Planning and Development Office		
MOOE Donations: • Financial Assistance	8,946,348.00	8,946,348.00
Navotas Anti-drug Abuse Council (NADAC)		
MOOE Training Expenses • NADAC Seminar 2024	440,582.00	440,582.00
City Legal Office		
Capital Outlay Office Equipment • Purchase of 1 unit 2HP Wall Mounted	145,000.00	145,000.00
City Assessor's Office		
Capital Outlay Office Equipment • Purchase of 1 unit 2HP Wall Mounted	145,000.00	145,000.00
OSCA MOOE Donations • NavoGift	6,000,000.00	6,000,000.00
<b>Total Proposed Appropriations</b>		<b>P 71,269,190.76</b>
<b>Unappropriated Balance</b>		<b>P 78,324,935.34</b>

DAHIL DITO, PAGTIBAYIN na tulad ngayon ay PINAGTITIBAY ng Sangguniang Panlungsod ng Navotas, Kalakhang Maynila ang Apropiasyong Pandagdag-Gugulin (Supplemental Budget) Blg. 02.s.2024 sa kabuuang halagang PITUMPU'T ISANG MILYON DALAWANDAAN ANIMNAPU'T SIYAM NA LIBO ISANDAAN SIYAMNAPUNG PISO AT PITUMPU'T ANIM NA SENTIMO (P71,269,190.76) para sa iba't-ibang gastusin ng Pamahalaang Lungsod ng Navotas na may tagubilin sa madaliang pagpapadala nito sa Kagawaran ng Pamamahala at Badyet (Department of Budget and Management).

Ginawa ngayong ika 15 ng Hulyo 2024 sa panahon ng Pangkaraniwang Pulong ng Sangguniang Panlungsod ng Navotas, Kalakhang Maynila.

PINAGTIBAY:

REYNALDO A. MONROY  
Konsehal


CLINT NICOLAS B. GERONIMO  
Konsehal

CESAR JUSTINE F. SANTOS  
Konsehal

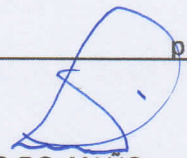
EMIL JUSTIN ANGELO G. GINOGINO  
Konsehal

NEIL ADRIAN S. CRUZ  
Konsehal

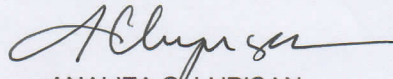
LANCE ANGELO S. SANTIAGO  
Konsehal

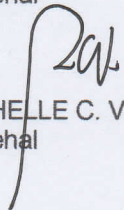
  
ARVIE JOHN S. VICENCIO  
Konsehal

  
RICHARD S. SAN JUAN  
Konsehal

  
EDGARDO DC. MAÑO  
Konsehal

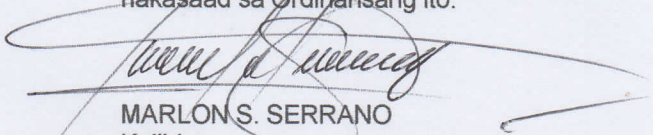
ALVIN JASON S. NAZAL  
Konsehal

  
ANALIZA O. LUPISAN  
Konsehal


  
ROCHELLE C. VICENCIO  
Konsehal

  
JODILE E. CAÑETE  
Konsehal

Pinatutunayan ko ang katumpakan ng nakasaad sa Ordinansang ito.

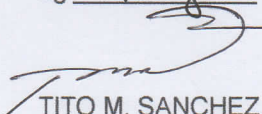
  
MARLON S. SERRANO  
Kalihim  
Sangguniang Panlungsod

PINATOTOHANAN AT PINATUTUNAYANG  
PINAGTIBAY:

  
RON HANSEL MIGUEL S. NAVAL  
Konsehal/ OIC City Vice Mayor  
Tagapangulo, Sangguniang Panlungsod

PINAGTIBAY ngayong ika 16

ng Hulyo 2024.

  
TITO M. SANCHEZ  
OIC City Mayor

