

SUPPLEMENTAL PROCUREMENT PLAN SUMMARY

REGION: National Capital Region (NCR)

CALENDAR YEAR: 2024 - as of 2nd quarter

PROVINCE: N/A


CITY/MUNICIPALITY: City Government of Navotas

Summary by Office		
Department	Head of Department / Office	Total Cost
City Agriculture Office	Cheney Ville L. Gabriel	₱ 6,054,754.00
City Mayor's Office - Proper	Hon. John Reynald M. Tiangco	7,400,000.00
NADAC	Vonne B. Villanueva	847,000.00
City BPLO	Daniel Francis M. Pascual	1,380,150.00
Navotas City Hospital	Spica M. Acoba, MD	7,861,700.00
CSWDO Bahay Pag-asa	Jennifer V. Serrano	235,965.00
City Health Office	Eric C. David, MD	535,000.00
CSWDO	Jennifer V. Serrano	1,511,251.00
Local Civil Registrar	Liberty C. Domingo, MD	685,080.00
CHRDO	Ryan S. Ycasas	125,000.00
City Assessor's Office	Engr. Ma. Corazon DC. Berciles	64,000.00
General Services Office	Jayne B. Rillon	9,900,450.00
Navotas Sports Unit	Kathryn Anne S. Hilario	567,000.00
City Engineerinf Office	Engr. Virgilio B. De Leon Jr.	7,120,337.37
PESO	Jayne B. Rillon	1,550,000.00
	TOTAL	₱ 45,837,687.37

Prepared By:

Approved By:


Atty. JOEL JOSELITO DG. PARONG
 BAC Chairman


HON. JOHN REYNALD M. TIANGCO
 City Mayor



SUPPLEMENTAL PROCUREMENT PLAN for CY-2024
Supplemental Budget No. 01 - CY-2024 for General Fund
CITY GOVERNMENT OF NAVOTAS



CODE (PAP)	PROCUREMENT PROGRAMS / PROJECTS	PMO/ END-USER	Is this an Early Proc. Activity? (Yes/No)	MODE OF PROCUREMENT	SCHEDULE FOR EACH PROCUREMENT ACTIVITY				Source Of Funds	ESTIMATED BUDGET (PHP)			Remarks (brief description of PAP)
					Advertisement /Posting of IB/REI	Submission /Opening of Bids	Notice of Award	Contract Signing		TOTAL	MOOE	CAPITAL OUTLAY	
	MAINTENANCE AND OTHER OPERATING EXPENSES												
02-02-010	Training Expenses:									1,734,000.00	1,734,000.00	-	
	Procurement of food and supplies for the Basic Fishing Safety Seminar with Distribution of Fishing Safety Kits for Marginalized Fisherfolks of City Agriculture Office	City Agriculture Office	NO	NP-53.9 - Small Value Procurement	June to July	June to July	June to July	June to July	GF	337,000.00	337,000.00		City Agriculture Training & Seminar
	Training and Seminars of City Mayor's Office	City Mayor's Office	NO	NP-53.9 - Small Value Procurement	June to December	June to December	June to December	June to December	GF	1,000,000.00	1,000,000.00		Training & Seminars of MO and City Personnel
	Procurement of food and supplies for the Drug Awareness and Prevention Lecture to Elementary and High School Students of Navotas Anti-Drug Abuse Council (NADAC)	NADAC	NO	NP-53.9 - Small Value Procurement	June to July	June to July	June to July	June to July	GF	397,000.00	397,000.00		NADAC Training & Seminar
5-02-03-020	Accountable Forms Expenses:									1,380,150.00	1,380,150.00	-	
	Procurement of Business Plates of Business Permit & Licensing Office (BPLO)	BPLO	NO	Competitive Bidding	June to July	June to July	June to July	June to July	GF	1,380,150.00	1,380,150.00		Procurement of Accountable Forms of BPLO
5-02-03-040	Animal / Zoological Supplies Expenses									2,721,160.00	2,721,160.00	-	
	Procurement of microchips for Registered Pet Microchipping of the City Agriculture Office	City Agriculture Office	NO	Competitive Bidding	June to July	June to July	June to July	June to July	GF	2,167,160.00	2,167,160.00		Procurement of Animal Supplies for Veterinary Program
	Procurement of zoetil and other veterinary medicines of the City Agriculture Office	City Agriculture Office	NO	NP-53.9 - Small Value Procurement	June to July	June to July	June to July	June to July	GF	554,000.00	554,000.00		Procurement of Animal Supplies for Veterinary Program
5-02-03-050	Food Supplies Expenses:									5,500,000.00	5,500,000.00	-	

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	Food allocation including meals, polymeric formulas, diabetes specific formulas, renal formulas and elemental formulas for patients of the Navotas City Hospital (NCH)	NCH	NO	Competitive Bidding	June to July	June to July	June to July	June to July	GF	5,500,000.00	5,500,000.00		Procurement of Food Supplies for NCH patients
5-02-03-080A	Medical, Dental & Laboratory Supplies Expenses (Prior Year):									165,965.00	165,965.00	-	
	Procurement of various medicines and medical supplies, vitamins, minerals and other medical supplies of the CSWDO Bahay Pag-asa	CSWDO Bahay Pag-asa	NO	NP-53.9 - Small Value Procurement	June to July	June to July	June to July	June to July	GF	85,965.00	85,965.00		Medical Supplies for Bahay Pag-asa
	Procurement of 4 units dental compressor of the City Health Office (CHO)	CHO	NO	NP-53.9 - Small Value Procurement	June to July	June to July	June to July	June to July	GF	80,000.00	80,000.00		Medical Supplies for CHO
5-02-03-990	Other Supplies & Materials Expenses:									2,349,044.00	2,349,044.00	-	
	Procurement of supplies & materials including kitchen supplies, toiletries and other essential supplies intended for Navoteños affected by calamities/disasters	CSWDO	NO	NP-53.9 - Small Value Procurement	June to July	June to July	June to July	June to July	GF	300,000.00	300,000.00		Other Supplies for continuous operations
	Procurement of Wi-fi All-in-one Ink Tank Printers of the City Human Resource & Development Office (CHRDO)	CHRDO	NO	NP-53.9 - Small Value Procurement	June to July	June to July	June to July	June to July	GF	125,000.00	125,000.00		Other Supplies for continuous operations
	Procurement of 2 units printer of the City Assessor's Office	City Assessor's Office	NO	NP-53.9 - Small Value Procurement	June to July	June to July	June to July	June to July	GF	64,000.00	64,000.00		Other Supplies for continuous operations
	Procurement of electrical supplies, plumbing supplies, carpentry supplies, ACU tools and materials and other supplies and materials of the General Services Office (GSO)	GSO	NO	NP-53.9 - Small Value Procurement	June to July	June to July	June to July	June to July	GF	1,000,000.00	1,000,000.00		Procurement of Other Supplies of GSO
	Procurement of All-in-One Printers (MTC), scanners and Other Supplies for E-Inventory System of the General Services Office (GSO)	GSO	NO	NP-53.9 - Small Value Procurement	June to July	June to July	June to July	June to July	GF	175,450.00	175,450.00		Procurement of Other Supplies of GSO

	Procurement of pressure/power washer, roll cable/telephone drop wires, mobile steel filing cabinet, spotlights, handheld radios, anti-rabies vaccination cards and GPS for trashboat and patrol boat of the City Agriculture Office	City Agriculture Office	NO	NP-53.9 - Small Value Procurement	June to July	June to July	June to July	June to July	GF	234,594.00	234,594.00		Procurement of Other Supplies of Agriculture
	Procurement of urine bottles and drug testing kits of NADAC for Random & Mandatory Drug Testing of City Hall Employees, Navotas PNP and others	NADAC	NO	NP-53.9 - Small Value Procurement	June to July	June to July	June to July	June to July	GF	450,000.00	450,000.00		For Navotas City's Drug Free Workplace Program
5-02-03-990A	Other Supplies & Materials Expenses (Prior Year):									432,251.00	432,251.00	-	
	Procurement of supplies & materials including kitchen supplies, toiletries and other essential supplies intended for Navoteños affected by calamities/disasters	CSWDO	NO	NP-53.9 - Small Value Procurement	June to July	June to July	June to July	June to July	GF	432,251.00	432,251.00		Other Supplies for continuous operations
5-02-11-990	Other Professional Services:									300,000.00	300,000.00	-	
	Acquisition of Professional Services of an Advertising Agency for Information Campaign and other purposes and Other Professional Services necessary for Program Implementation	City Mayor's Office	NO	NP-53.6 - Scientific, Scholarly or Artistic Work	June to December	June to December	June to December	June to December	GF	300,000.00	300,000.00		Other Professional Services necessary for Program Implementation
5-02-12-030	Security Services:									2,052,000.00	2,052,000.00	-	
	Outsourcing of Security Services (14 security guards) of Navotas City Hospital (NCH)	NCH	NO	Competitive Bidding	June to July	June to July	June to July	June to July	GF	1,950,000.00	1,950,000.00		Outsourced Security Services of NCH
	Outsourcing of Security Services (2 security guards) of City Agriculture Office	City Agriculture Office	NO	NP-53.9 - Small Value Procurement	June to July	June to July	June to July	June to July	GF	102,000.00	102,000.00		Outsourced Security Services of Agriculture
5-02-13-040-01	Repair & Maintenance - Building & Other Structure - Buildings:									255,000.00	255,000.00	-	

	Installation of Sliding Window at the 2nd Floor, Navotas Sports Complex	GSO	NO	NP-53.9 - Small Value Procurement	June to July	June to July	June to July	June to July	GF	105,000.00	105,000.00		Repair & Maintenance of the Navotas Sports Complex
	Repair of Roofing of Navotas City Bahay Pag-asa Building	CSWDO Bahay Pag-asa	NO	NP-53.9 - Small Value Procurement	June to July	June to July	June to July	June to July	GF	150,000.00	150,000.00		Repair & Maintenance of the Bahay Pag-asa Building
5-02-13-050-11A	Repair & Maintenance - Medical Equipment (Prior Year):									411,700.00	411,700.00	-	
	Repair and Maintenance of Various Medical Equipment of the Navotas City Hospital	Navotas City Hospital	NO	Direct Contracting	June to July	June to July	June to July	June to July	GF	411,700.00	411,700.00		Repairs and Maintenance of Medical Equipment of NCH
5-02-99-050	Rent Expenses:									874,500.00	874,500.00	-	
	Rental of trucks to transport Informal Settler Families (ISF) to their Relocation Sites (In-City and Off-City) intended for program implementation of CSWDO	CSWDO	NO	NP-53.9 - Small Value Procurement	June to July	June to July	June to July	June to July	GF	779,000.00	779,000.00		Rent Expense for Program implementation of CSWDO
	Rental of round tables with clothes, monobloc chairs with covers, table clothes for square table and mobile lights intended for Kasalang bayan and other activities of Local Civil Registrar (LCR)	LCR	NO	NP-53.9 - Small Value Procurement	June to July	June to July	June to July	June to July	GF	95,500.00	95,500.00		Rent Expense for Program implementation of LCR
5-02-99-990	Other MOOE:									7,156,580.00	7,156,580.00	-	
	Procurement of food, 3-layered Wedding Cake, bento cakes, sparkling wines, bouquets of flowers, flowers for center table, gold crystal laces, wine glasses, metallic cords, wedding invitation transparent envelopes, customized logo seal wax stamp, wax seals, gifts, photo papers and wedding venue decorations including payment for Navotas Chorale Organist for Kasalang Bayan 2024 of Local Civil Registrar (LCR)	LCR	NO	NP-53.9 - Small Value Procurement	June to July	June to July	June to July	June to July	GF	589,580.00	589,580.00		Kasalang Bayan 2024 of LCR

	Food for Programs and Activities of City Mayor's Office	City Mayor's Office	NO	Competitive Bidding	June to December	June to December	June to December	June to December	GF	6,000,000.00	6,000,000.00		Food for the Activity of Mayor's Office
	Procurement of food, supplies and materials for the Navotas Funbikers Get-Together Ride of the Navotas Sports Unit (NSU)	NSU	NO	NP-53.9 - Small Value Procurement	June to July	June to July	June to July	June to July	GF	567,000.00	567,000.00		Food and supplies for for the Navotas Funbike Activity of NSU
CAPITAL OUTLAY													
1-07-04-010	Buildings:									7,120,337.37	-	7,120,337.37	
	Construction of Storage Room for CSWDO, DILG, SP, HRDO and GSO at the Navotas City Hall Basement	City Engineering Office (CEO)	NO	Competitive Bidding	June to July	June to July	June to July	June to July	GF	1,320,000.00	-	1,320,000.00	Infrastructure Project of CEO
	Repair of Comfort Rooms at the Navotas Sports Complex	City Engineering Office (CEO)	NO	Competitive Bidding	June to July	June to July	June to July	June to July	GF	529,286.13	-	529,286.13	Infrastructure Project of CEO
	Repair of PWD Toilet beside Sports Complex	City Engineering Office (CEO)	NO	Competitive Bidding	June to July	June to July	June to July	June to July	GF	576,722.09	-	576,722.09	Infrastructure Project of CEO

	Improvement of Tanza 2 Daycare Center (NCDC) at Navotas Homes 1, Brgy. Tanza 2	City Engineering Office (CEO)	NO	Competitive Bidding	June to July	June to July	June to July	June to July	GF	1,567,630.54	-	1,567,630.54	Infrastructure Project of CEO
	Improvement of Animal Pound located at FARMC, Brgy. Bangkulasi	City Engineering Office (CEO)	NO	Competitive Bidding	June to July	June to July	June to July	June to July	GF	2,274,414.01	-	2,274,414.01	Infrastructure Project of CEO
	Renovation of Session Hall located at 3rd Floor Navotas City Hall	City Engineering Office (CEO)	NO	Competitive Bidding	June to July	June to July	June to July	June to July	GF	852,284.60	-	852,284.60	Infrastructure Project of CEO
1-07-05-030	Information & Communication Technology Equipment:									2,120,000.00	-	2,120,000.00	
	Procurement of ICT Equipment for E-Inventory System of the General Services Office	GSO	NO	Competitive Bidding	June to July	June to July	June to July	June to July	GF	2,120,000.00	-	2,120,000.00	ICT Equipment for E-Inventory System of GSO
1-07-05-110A	Medical Equipment (Prior Year):									455,000.00	-	455,000.00	
	Procurement of clinical chemistry refrigerator and iodine checkers of the City Health Office (CHO)	CHO	NO	NP-53.9 - Small Value Procurement	June to July	June to July	June to July	June to July	GF	455,000.00	-	455,000.00	Medical Equipment for office operation
1-07-06-010	Motor Vehicle:									3,235,000.00	-	3,235,000.00	
	Procurement of Service Vehicle of the City Agriculture Office	City Agriculture Office	NO	Competitive Bidding	June to July	June to July	June to July	June to July	GF	1,500,000.00	-	1,500,000.00	Procurement of Motor Vehicle of Agriculture

	Procurement of Motorcycle with sidecar of the City Agriculture Office	City Agriculture Office	NO	NP-53.9 - Small Value Procurement	June to July	June to July	June to July	June to July	GF	185,000.00	-	185,000.00	Procurement of Motor Vehicle of Agriculture
	Procurement of Electric Motor Vehicle of the Public Employment Service Office (PESO)	PESO	NO	Competitive Bidding	June to July	June to July	June to July	June to July	GF	1,550,000.00	-	1,550,000.00	Procurement of Motor Vehicle of PESO
1-07-99-990	Other Property, Plant & Equipment:									1,075,000.00	-	1,075,000.00	
	Building and Installation of Stainless Dog Cages at the Veterinary Unit located at FARMC Compound of the City Agriculture Office	City Agriculture Office	NO	NP-53.9 - Small Value Procurement	June to July	June to July	June to July	June to July	GF	975,000.00	-	975,000.00	Procurement of Other PPE of Agriculture
	Procurement of necessary equipment of the City Mayor's Office	City Mayor's Office	NO	NP-53.9 - Small Value Procurement	June to July	June to July	June to July	June to July	GF	100,000.00	-	100,000.00	Procurement of Other PPE of City Mayor's Office
1-09-01-020	Computer Software:									6,500,000.00	-	6,500,000.00	
	Procurement of Software for E-Inventory System of the General Service Office (GSO)	GSO	NO	Competitive Bidding	June to July	June to July	June to July	June to July	GF	6,500,000.00	-	6,500,000.00	Software for E-Inventory System of GSO
TOTAL										45,837,687.37	25,332,350.00	20,505,337.37	

Prepared and Recommended by:


Atty. JOEL JOSELITO DG. PARONG
BAC Chairperson

Approved by:


HON. JOHN REYNALD M. TIANGCO
Head of Procuring Entity (HOPES)