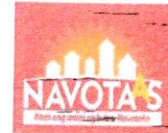




SUPPLEMENTAL PROCUREMENT PLAN for CY-2023
Supplemental Budget No. 06 - CY-2023 for General Fund
CITY GOVERNMENT OF NAVOTAS



CODE (PAP)	PROCUREMENT PROGRAMS / PROJECTS	PMO/ END-USER	Is this an Early Proc. Activity? (Yes/No)	MODE OF PROCUREMENT	SCHEDULE FOR EACH PROCUREMENT ACTIVITY				Source Of Funds	ESTIMATED BUDGET (Php)			Remarks (brief description of PAP)
					Advertisement /Posting of IB/REI	Submission /Opening of Bids	Notice of Award	Contract Signing		TOTAL	MOOE	CAPITAL OUTLAY	
	MAINTENANCE AND OTHER OPERATING EXPENSES												
5-02-02-010	Training Expenses:									2,500,000.00	2,500,000.00	-	
	Additional appropriation for various training under the City Mayor's Office	City Mayor's Office	NO	NP-53.9 - Small Value Procurement	October to November	October to November	October to November	October to November	GF	500,000.00	500,000.00	-	Various Training under the City Mayor's Office
	Procurement of food, supplies, t-shirts and hotel accommodation for the Training for Barangay Newly Elected Officials (BNEO) of the City Planning and Development Office (CPDO)	CPDO	NO	NP-53.9 - Small Value Procurement/ NP-53.10 - Lease of Venue	October to November	October to November	October to November	October to November	GF	2,000,000.00	2,000,000.00	-	BNEO Training of CPDO
5-02-03-990	Other Supplies & Materials Expenses:									2,207,900.00	2,207,900.00	-	
	Procurement of five (5) Air Conditioning Units (ACU) of the Prosecutor's Office under the City Mayor's Office	City Mayor's Office	NO	NP-53.9 - Small Value Procurement	October to November	October to November	October to November	October to November	GF	247,000.00	247,000.00	-	ACUs for Prosecutor's Office
	Procurement of supplies and materials for ESET Subscription, Anydesk License, Access Points and IP Phones Supplies of the Information & Communication Technology Office (ICTO)	ICTO	NO	Competitive Bidding	October to November	October to November	October to November	October to November	GF	1,945,900.00	1,945,900.00	-	Supplies and Materials for ICTO operations
	Procurement of battery packs (lithium ion and Ip-17) of the Public Information Office (PIO)	PIO	NO	NP-53.9 - Small Value Procurement	October to November	October to November	October to November	October to November	GF	15,000.00	15,000.00	-	Supplies and Materials for office operations of PIO
5-02-11-990	Other Professional Services:									100,000.00	100,000.00	-	

	Procurement of Entertainment Band Services for the Ugnayan of the Navotas City Hall Employees of City Planning & Development Office (CPDO)	CPDO	NO	NP-53.6 - Scientific, Scholarly or Artistic Work	October to November	October to November	October to November	October to November	GF	100,000.00	100,000.00	-	Expenses for the Ugnayan of the Navotas City Hall Employees
5-02-13-060-01	Repair & Maintenance - Transportation Equipment - Motor Vehicles:									921,000.00	921,000.00	-	
	Repair and Maintenance of Mini Dump Truck/Various Parts of CENRO	CENRO	NO	NP-53.9 - Small Value Procurement	October to November	October to November	October to November	October to November	GF	921,000.00	921,000.00	-	Repair and Maintenance of Motor Vehicles of CENRO
5-02-99-020	Printing and Publication Expenses:									291,000.00	291,000.00	-	
	Printing of 89,000 pieces stubs and tarpaulins of City Social Welfare & Development Office (CSWDO)	CSWDO	NO	NP-53.9 - Small Value Procurement	October to November	October to November	October to November	October to November	GF	291,000.00	291,000.00	-	Printing and Publication of CSWDO
5-02-99-050	Rent Expenses:									424,000.00	424,000.00	-	
	Rental of Sound System, Chairs and Square tables for the Ugnayan of the Navotas City Hall Employees of City Planning & Development Office (CPDO)	CPDO	NO	NP-53.9 - Small Value Procurement	October to November	October to November	October to November	October to November	GF	172,000.00	172,000.00	-	Expenses for the Ugnayan of the Navotas City Hall Employees
	Rental of Jeepney for Distribution for 6 days of City Social Welfare & Development Office (CSWDO)	CSWDO	NO	NP-53.9 - Small Value Procurement	October to November	October to November	October to November	October to November	GF	252,000.00	252,000.00	-	Rental of Jeepney for Christmas Ham Distribution
5-02-99-990	Other MOOE:									22,965,532.00	22,965,532.00	-	
	Procurement of food, supplies & materials for the Ugnayan of the Navotas City Hall Employees of City Planning & Development Office (CPDO)	CPDO	NO	NP-53.9 - Small Value Procurement	October to November	October to November	October to November	October to November	GF	1,232,532.00	1,232,532.00	-	Expenses for the Ugnayan of the Navotas City Hall Employees


	Procurement of food, supplies & materials for the various activities of OSCA including Social Pension Pay Out of Office of the Senior Citizens Affairs (OSCA)	OSCA	NO	NP-53.9 - Small Value Procurement	October to November	October to November	October to November	October to November	GF	300,000.00	300,000.00	-	Expenses for the Activities of OSCA
	Procurement of 89,000 pieces Ham and Katsa/Canvass Materials for Christmas Ham Distribution of City Social Welfare & Development Office (CSWDO)	CSWDO	NO	Competitive Bidding	October to November	October to November	October to November	October to November	GF	17,533,000.00	17,533,000.00	-	Christmas Ham Distribution of CSWDO
	Procurement of Groceries for Gift Giving Activity of City Social Welfare & Development Office (CSWDO)	CSWDO	NO	Competitive Bidding	October to November	October to November	October to November	October to November	GF	3,900,000.00	3,900,000.00	-	Gift Giving Activity of CSWDO
CAPITAL OUTLAY													
1-07-05-020	Office Equipment:									174,000.00	-	174,000.00	
	Procurement of three (3) Air Conditioning Units (ACU) of the Prosecutor's Office under the City Mayor's Office	City Mayor's Office	NO	NP-53.9 - Small Value Procurement	October to November	October to November	October to November	October to November	GF	174,000.00	-	174,000.00	ACUs for Prosecutor's Office
1-07-05-030	Information & Communication Technology Equipment:									195,000.00	-	195,000.00	
	Procurement of two (2) Computer Sets for Commission on Audit (COA) under the City Mayor's Office	City Mayor's Office	NO	NP-53.9 - Small Value Procurement	October to November	October to November	October to November	October to November	GF	130,000.00	-	130,000.00	ICT Equipment for COA
	Procurement of one (1) Computer Set of the City Accounting Office (CAO)	City Accounting Office	NO	NP-53.9 - Small Value Procurement	October to November	October to November	October to November	October to November	GF	65,000.00	-	65,000.00	ICT Equipment for CAO
1-07-05-070	Communication Equipment:									985,000.00	-	985,000.00	

	Procurement of DSLR Camera, lens (telephoto), lens and mirrorless camera (body) the Public Information Office (PIO)	PIO	NO	NP-53:9 - Small Value Procurement	October to November	October to November	October to November	October to November	GF	985,000.00		985,000.00	Communication Equipment for PIO operations
1-07-06-010	Motor Vehicle:									1,950,000.00	-	1,950,000.00	
	Procurement of Garbage Truck of CENRO	CENRO	NO	Competitive Bidding	October to November	October to November	October to November	October to November	GF	1,950,000.00	-	1,950,000.00	Motor Vehicle of CENRO
TOTAL										32,713,432.00	29,409,432.00	3,304,000.00	

Prepared and Recommended by:

Approved by:


Atty. JOEL JOSELITO DG. PARONG
 BAC Chairperson


HON. JOHN REYNALD M. TIANGCO
 Head of Procuring Entity (HOPE)