

REPUBLIC OF THE PHILIPPINES METROPOLITAN MANILA CITY OF NAVOTAS



CITY BUDGET OFFICE

January 06, 2025

MS. MARIA IRISH ALOHA CUBILLAN

City Public Information Officer

ENGR. RENATO REYES

ICT Officer

Respectfully forwarded to your good office the herein attached Local School Board Resolution No. 12-2024 (2025 Annual Budget) for ready reference and posting.

Thank you.

SUSANA N. GONZALES

City Budger Officer



City of Navotas Local School Board of Navotas



Begun and held in Navotas City on _____ day of ____ OCTOBER_____, 2024.

Local School Board Resolution No. 2024-12

A RESOLUTION APPROVING THE ANNUAL BUDGET FOR PRIORITY EDUCATION PROJECTS OF THE CITY SCHOOL BOARD FOR FY 2025

- WHEREAS, Section 1, Article XIV of the Constitution provides that "The State Shall Protect and promote the right of all citizens to quality education at all levels and shall take appropriate steps to make such education accessible to all";
- WHEREAS, under Republic Act (RA) No. 7160 (Local Government Code of 1991), the Special Education Fund (SEF) provides the source of funds for the supplementary annual budgetary needs for the operation and maintenance of public schools within the province, city, or municipality through an annual SEF Budget and that the formulation, approval, and utilization of the SEF Budget are the responsibility of the individual LSB in each province, city or municipality;
- WHEREAS, DepEd-DBM-DILG Joint Circular No. 1, s. 2017 allows the following expenses chargeable against SEF: operation and maintenance of public schools, construction and repair of school buildings, facilities and equipment, educational research, purchase of books and periodicals, and sports development;
- WHEREAS, as per the certification issued by the Acting City Treasurer and Acting City Accountant of the City Government of Navotas, the estimated amount of PHP 128,000,000.00 will be collected from the additional Real Property Taxes which will be accrues to the Special Education Fund (SEF) for FY 2025;
- whereas, this Board, after a thorough discussion and evaluation of the recommendations submitted by the school and division officials and other stakeholders, has decided to appropriate the additional 1% Realty Tax accruing to the SEF amounting to PHP 128,000,000.00 in the following expenditure items:

m/2 / /

	NEL SERVICES (PS)	. 0.005 500 00
-	f 8 School Janitors (Casual)	2,285,580.80
	laries and Wages	1,298,880.00
	RA	240,000.00
1975	tirement and Life Insurance Contributions	155,865.60
	g-IBIG Contributions	25,977.60
	ilHealth Contributions	194,400.00
	nployees Compensation Insurance Premium	25,977.60
	othing Allowance	48,000.00
	ash Gifts (PHP 5,000.00 x 8 pax)	40,000.00
	oductivity Incentive Allowance	40,000.00
o Ye	ar-End Bonus	216,480.00
Total PS		2,285,580.80
MAINTEN	NANCE AND OTHER OPERATING EXPENSES	
Janitoria	Services (84 School Janitors)	12,610,080.00
	Services (102 School Police)	15,312,240.00
	neral Services	9,026,580.00
o Sa	lary of one (1) Teacher for MovEd Child Development	185,772.00
	enter lary of one (1) Teacher Aide for MovEd Child	166,968.00
De	evelopment Center	2.507.200.00
	lary of 21 Teacher Aides for the Child Development rvice Program	3,506,328.00
	lary of 19 Mobile Teachers/Instructional	4,227,804.00
	anagers/Literacy Volunteers (ALS) lary of three (3) INFED (Livelihood) Trainers	72,000.0
		200,160.00
and the same of th	lary of two (2) Madrasah (ALIVE) Asatidz	667,548.00
	lary of three (3) SPED Teachers	
Subsidy t		24,000,000.00
	ucational Research Assistance for 2,000 personnel	24,000,000.00
Utilities E		9,350,193.0
	ectricity Expense	7,329,193.0
	ernet Subscription Expense	2,016,000.00
o Bo	ink Charges	5,000.00
Training I	xpense	1,285,000.00
	arenting and Leadership Seminar for SPTA Officers of SDO avotas City 2025	205,500.00
	O Navotas Research Conference 2025	360,000.00
	urnalism Enhancement Training 2025	202,000.00
	avotas Education Summit 2025	286,500.00
o Po	articipation to the 33rd Asia-Pacific Regional Scout	231,000.00
	mboree	10 715 515 0
Other MO	JOE	10,715,515.00
o Fe	stival of Talents	
	Division Festival of Talents	486,450.00
	Regional Festival of Talents	91,850.00
	National Festival of Talents	174,000.00
	hools Press Conference	05 4 700 0
•	Division School Press Conference	254,700.00
•	Regional School Press Conference	105,600.0
	National Press Conference	151,200.0
o Sti	udent Leadership Development	
	Student Leaders Development Program	274,740.00

 α 1

W



Pergional Science and Technology Fair 2025 Regional Science and Technology Fair 2025 Mathematic Olympiad Pagional Science and Technology Fair 2025 Mathematical Dympiad Pagional Science and Technology Fair 2025 Pagional Science and Technology Fair 2025 Pagional Science and Technology Fair 2025 Pagional Science And Paragames (SPED) 2025 Pagional Science And Paragames (SPED) 2025 Pagional Science And Paragames (SPED) 2025 Pagional Pag	7	140.250.00
o Mathematic Olympiad ■ 2025 Division Mathematics Olympiad: Fostering Mathematical Excellence and Creativity o Sports Development ■ NCR Palaro and Paragames (SPED) 2025 ■ Division Palaro ■ Palarong Pambansa 2025 Other Supplies and Materials 13,239,272,000 o 277 units of 18" ceiling fans w/ installation o 141 units of 18" wall fans w/ installation o 141 units of 55" smart TV various supplies and materials for STEM Education o 277 units of 18" wall fans w/ installation o 277 units of 18" wall fans w/ installation o 273 units of 18" wall fans w/ installation o 274 units of 18" wall fans w/ installation o 275 units of 18" wall fans w/ installation o 276 units of 18" wall fans w/ installation o 276 units of 18" wall fans w/ installation o 276 units of 18" wall fans w/ installation o 276 units of 18" wall fans w/ installation o 276 units of 18" wall fans w/ installation o 276 units of 18" wall fans w/ installation o 276 units of 18" wall fans w/ installation o 276 units of 18" wall fans w/ installation o 276 units of 18" wall fans w/ installation o 277 units of 18" wall fans w/ installation o 277 units of 18" wall fans w/ installation o 277 units of 18" wall fans w/ installation o 336,000,000 o 232 tables and 938 chairs for Kindergarten o 276 units sporting goods and equipment o 276 units sporting wall wall fall fall fall fall fall fall	Division Science and Technology Fair 2025	140,250.00
Mathematical Excellence and Creativity Sports Development NCR Palaro and Paragames (SPED) 2025 Polision Palaro Palarong Pambansa 2025 State Supplies and Materials Advision Palaro Palarong Pambansa 2025 State Supplies and Materials Advision Palaro Palarong Pambansa 2025 State Supplies and Materials Advision Palaro Advision Palaro Palarong Pambansa 2025 State Supplies and Materials Advision Palaro Advision Palaro Palarong Pambansa 2025 State Supplies and Materials Advision Palaro Various supplies and materials for STEM Education State Palaro Advision Supplies and materials for Bright Education Advision Supplies and Materials for Stem Education Advision Supplies and materials for Integrating of STEM Integration Various supplies and materials for upgrading of STEM Integration Various supplies and materials for upgrading of STEM Integration Advision Supplies and materials for upgrading of STEM Integration Advision Supplies and materials for upgrading of STEM Integration Advision Supplies and materials for upgrading of STEM Integration Advision Supplies and materials for upgrading of STEM Integration Advision Research Journal (Research Digest) Navol Outrion Stepton Stepton State Integration Navol Outrion Stepton Stepton State Integration Navol Outrion State Integration Integration Navol Outrion State Integration Integration Navol Outrion State Integration Navol Outrion Integration Integration Navol Integration Integration Navol In		73,600.00
Anathematical Excellence and Creativity Sports Development NCR Palara and Paragames (SPED) 2025 Notice Palara and Paragames (SPED) 2025 Notice Supplies and Materials 13,239,272.00 403 units of 18" ceiling fans w/ installation 277 units of 18" wall fans w/ installation 341 units of 18" wall fans w/ installation 403 units of 18" wall fans w/ installation 403 units of 18" wall fans w/ installation 404 ovarious supplies and materials for STEM Education 50,440,000,00 70 various supplies and materials for STEM Education 389,700,00 380,00 pcs. of monoblock chairs with log 2022 tables and 938 chairs for Kindergarten 70 various materials for repair of ALS Center 70 various supplies and materials for upgrading of STEM (about a proper of Als Center) 70 various supplies and materials for upgrading of STEM (about a proper of Als Center) 70 various supplies and materials for upgrading of STEM (about a proper of Als Center) 81 various SPED materials 82,075,700,00 81 brusion Research Journal (Research Digest) 81 brusion Research Journal (Research Digest) 827,500,00 Navo JOURN: Campus Journalism Workbook V2 828,500,00 Navo Als Research Journal (Research Digest) 828,7500,00 829,7500,00 828,7500,00 828,7500,00 828,7500,00 828,7500,00 829,7500,00 828,7500,		170.950.00
o Sports Development ■ NCR Palaro and Paragames (SPED) 2025 ■ Division Palaro ■ Palarong Pambansa 2025 Other Supplies and Materials ■ 13.239.272.00 ■ 19.277 units of 18" ceiling fans w/ installation ■ 277 units of 18" samt 1V ■ 5.464.000.00 ■ Various supplies and materials for STEM Education ■ Various supplies and materials for STEM Education ■ 389,700.00 ■ Various supplies and materials for STEM Education ■ 389,700.00 ■ Various supplies and materials for STEM Education ■ 389,700.00 ■ 232 tables and 938 chairs for Kindergarten ■ Various supplies and materials for Upgrading of STEM Iduals and		170,630.00
Pinting and Publication Expense Ovarious SPED materials Ovarious SPED materia		
■ Division Palaro Bolarong Pambansa 2025 Sa5,523.00 Other Supplies and Materials 13,239,272.00 403 units of 18" ceiling fans w/ installation 277 units of 18" wall fans w/ installation 969,500.00 Various supplies and materials for STEM Education 389,700.00 Various supplies and materials for STEM Education 389,700.00 Various supplies and materials for STEM Education 389,700.00 Various sporting goods and equipment 332,500.00 Various sporting goods and equipment Various materials for repair of ALS Center 22,482,00 Various supplies and materials for upgrading of STEM laboratory (Phase 3) of Navotas National Science High School Various speems and materials for upgrading of STEM laboratory (Phase 3) of Navotas National Science High School Various SPED materials Printing and Publication Expense 336,190.00 Pinting and Publication Expense 8th Division Research Journal (Research Digest) 8th Division Research Journal (Research Digest) NavoyJOURN: Compus Journalism Workbook V2 287,500.00 NavoyBouts: English Reading Remediation Kits for High 287,500.00 NavoyBouts: English Reading Remediation Kits for High 287,500.00 NavoyBouts: English Reading Remediation Kits for High 287,500.00 School V2 Answer Sheets for Grades 3-12 PiSA-like Formative Assessment Compendium 250,000.00 BASA NAVOTEÑO: Publikasyon Kaugnay sa Pansangay na 287,500.00 BASA NAVOTEÑO: Publikasyon Kaugnay sa Pansangay na 287,500.00 Programa sa Pagbasa at Pagbilang (V2 for Secondary) ALS Instruction: Reproduction of School Forms and 38,500,000 Assessment Tools Total MOOE CAPITAL OUTLAY (CO) Other Property, Plant, and Equipment 262,000.00 Drying oven for science laboratory 140,000.00 Muffle furnace for science laboratory 190,000.00 Prograding of service entrance for Schools Division Office — 1,942,992,93 Answer Shulcing 190,958 and 190,9583,24 Answer Shulcing 190,9583,24 Answer Shulcing 190,9583,24 Answer Shulcing 190,95		7 588 750 00
Polarong Pambansa 2025 Other Supplies and Materials 13,239,272.00 4 03 units of 18" celling fans w/ installation 277 units of 18" selling fans w/ installation 141 units of 55" smart TV 5,440,000,00 Various supplies and materials for STEM Education 389,700,00 Various sporting goods and equipment 332,500,00 232 tobles and 938 chairs for Kindergarten Various materials for repair of ALS Center Various supplies and materials for upgrading of STEM laboratory (Phase 3) of Navotas National Science High School Various SPED materials Printing and Publication Expense 8th Division Research Journal (Research Digest) 9th Answer Sheets for Grades 3-12 9th Answer Sheets for Grades 3-12 9th Asswer		
Other Supplies and Materials 403 units of 18" ceiling fans w/ installation 403 units of 18" ceiling fans w/ installation 277 units of 18" wall fans w/ installation 1,813,500,00 141 units of 55" smart TV 5,640,000,00 Various supplies and materials for STEM Education 389,700,00 Various sporting goods and equipment 332,500,00 3,600 pcs. of monoblock chairs with logo 232 tables and 938 chairs for Kindergarten Various materials for repair of ALS Center 22,482,000,00 Various materials for repair of ALS Center Various supplies and materials for upgrading of STEM laboratory (Phase 3) of Navotas National Science High School Various SPED materials Printing and Publication Expense 336,190,00 Printing and Publication Expense 2,075,700,00, NavoReads: English Reading Remediation Kits for High School NavoReads: English Reading Remediation Kits for High School PisA-like Formative Assessment Compendium PisA-like Formative Assessment Compendium BASA NAVOTEÑO: Publikasyon Kaugnay sa Pansangay na Programa sa Pagbasa at Pagbilang (V2 for Secondary) ALS instruction: Reproduction of School Forms and Assessment Tools Total MOOE CAPITAL OUTLAY (CO) Other Property, Plant, and Equipment Drying oven for science laboratory Muffle furnace for science laboratory O Installation of service entrance for Schools Division Office – Annex Bullding Uryerading of service entrance with power house and distribution line at Kaunlaran High School Other Land Improvements 8,400,000,00 Cher Land Improvements 8,507,746.26 OUpgrading of service entrance with power house and distribution line at Daanghari Elementary School Other Land Improvements Replacement of perimeter fence and gate at Tangos National High School		
277 units of 18" wall fans w/ installation 287,500.00 141 units of 55" smart TV 5,640,000.00 Various supplies and materials for STEM Education 389,700.00 Various supplies and materials for STEM Education 332,500.00 Various sporting goods and equipment 332,500.00 232 tables and 938 chairs for Kindergarten Various materials for repair of ALS Center Various supplies and materials for upgrading of STEM Iaboratory (Phase 3) of Navotas National Science High School Various SPED materials Printing and Publication Expense NavoJOURN: Campus Journalism Workbook V2 Answer Sheets for Grades 3-12 Answer Sheets fo		
141 units of 55" smart TV Various supplies and materials for STEM Education Various supplies and materials for STEM Education Various supplies and materials for STEM Education 389,700,00 Various sporting goods and equipment 332,500,00 2,628,000,00 232 tables and 938 chairs for Kindergarten Various materials for repair of ALS Center Various supplies and materials for upgrading of STEM laboratory (Phase 3) of Navotas National Science High School Various SPED materials for upgrading of SPEM Various SPED Materials Various Mat		
o Various supplies and materials for STEM Education o Various sporting goods and equipment 332,500,00 o 3,600 pcs. of monoblock chairs with logo o 232 tables and 938 chairs for Kindergarten o Various materials for repair of ALS Center o Various materials for repair of ALS Center o Various materials for repair of ALS Center o Various purplies and materials for upgrading of STEM laboratory (Phase 3) of Navotas National Science High School o Various SPED materials Printing and Publication Expense o 8th Dvision Research Journal (Research Digest) o NavoJOURN: Campus Journalism Workbook V2 o NavoReads: English Reading Remediation Kits for High School V2 o Answer Sheets for Grades 3-12 o PISA-like Formative Assessment Compendium o BASA NAVOTEÑO: Publikasyon Kaugnay sa Pansangay na Programa sa Pagbasa at Pagbilang (V2 for Secondary) o ALS Instruction: Reproduction of School Forms and Assessment Tools Total MOOE CAPITAL OUTLAY (CO) Other Property, Plant, and Equipment o 140 units of desktop computer wevelength 330-1020nm spectrophometer tester, desktop digital display photometer ICT Equipment o 140 units of desktop computer o Installation of service entrance for Schools Division Office – Annex Building Upgrading of service entrance with power house and distribution line at Kaunlaran High School Other Land Improvements upgrading of service entrance with power house and distribution line at Kaunlaran High School O Replacement of perimeter fence and gate at Tangos National High School		
o Various sporting goods and equipment 332,500.00 3,600 pcs. of monoblock chairs with logo 2,628,000.00 232 tables and 938 chairs for Kindergarten 916,400.00 Various materials for repair of ALS Center 22,482.00 Various supplies and materials for upgrading of STEM 191,000.00 Various supplies and materials for upgrading of STEM 191,000.00 Various SPED materials Various SPED materials School Various SPED materials Printing and Publication Expense 2,075,700.00 8 th Dvision Research Journal (Research Digest) NavoJOURN: Campus Journalism Workbook V2 287,500.00 NavoJOURN: Campus Journalism Workbook V2 NavoReads: English Reading Remediation Kits for High School V2 Answer Sheets for Grades 3-12 PISA-like Formative Assessment Compendium BASA NAVOTEÑO: Publikasyon Kaugnay sa Pansangay na Programa sa Pagbasa at Pagbilang (V2 for Secondary) ALS Instruction: Reproduction of School Forms and Assessment Tools Total MOOE 97,614,580.07 CAPITAL OUTLAY (CO) Other Property, Plant, and Equipment Drying oven for science laboratory Wire in June of School Gistal display photometer ICT Equipment Viv-visible spectrometer wavelength 330-1020nm spectrophometer tester, desktop digital display photometer ICT Equipment Viv-visible spectrometer wavelength 330-1020nm spectrophometer tester, desktop digital display photometer ICT Equipment Upgrading of service entrance for Schools Division Office — Annex Building Upgrading of service entrance with power house and distribution line at Kaunlaran High School Upgrading of service entrance with power house and distribution line at Daanghari Elementary School Upgrading of school grounds with improvement of drainage canal at San Rafael Village Elementary School Replacement of perimeter fence and gate at Tangos National High School	AND THE PROPERTY AND ASSESSMENT OF THE PROPERTY OF THE PROPERT	
o 3,600 pcs. of monoblock chairs with logo o 232 tables and 938 chairs for Kindergarten o Various materials for repair of ALS Center o Various supplies and materials for upgrading of STEM laboratory (Phase 3) of Navotas National Science High School o Various SPED materials O Various SPED materia		
o 232 fables and 938 chairs for Kindergarten 916,400.00 Various materials for repair of ALS Center 22,482.00 Various supplies and materials for upgrading of STEM 191,000.00 laboratory (Phase 3) of Navotas National Science High School Various SPED materials 336,190.00 Printing and Publication Expense 2,075,700.00, 8 th Dvision Research Journal (Research Digest) 287,500.00 NavoJOURN: Campus Journalism Workbook V2 287,500.00 NavoReads: English Reading Remediation Kits for High 287,500.00 NavoReads: English Reading Remediation Kits for High 287,500.00 NavoReads: English Reading Remediation Kits for High 287,500.00 PISA-like Formative Assessment Compendium 250,000.00 BASA NAVOTEÑO: Publikasyon Kaugnay sa Pansangay na Programa sa Pagbasa at Pagbilang (V2 for Secondary) ALS Instruction: Reproduction of School Forms and Assessment Tools Total MOOE 97,614,580.07 CAPITAL OUTLAY (CO) Other Property, Plant, and Equipment 262,000.00 Muffle furnace for science laboratory 140,000.00 Muffle furnace for science laboratory 70,000.00 Muffle furnace for science laboratory 84,000.00 Muffle furnace for science laboratory 70,000.00 Nuffle furnace for science laboratory 70,000.00 It do in the furnace for science laboratory 70,000.00 It do in the furnace for science laboratory 70,000.00 Muffle furnace for science laboratory 70,000.00 It do in the furnace for science laboratory 70,000.00 It do in the furnace for science laboratory 70,000.00 It do in the furnace for science laboratory 70,000.00 It do in the furnace for science laboratory 70,000.00 Drying oven for science laboratory 70,000		
o Various materials for repair of ALS Center ○ Various supplies and materials for upgrading of STEM Ip1,000,00 Iaboratory (Phase 3) of Navotas National Science High School ○ Various SPED materials ○ Various SPED materials ○ Various SPED materials ○ NavoJOURN: Campus Journal (Research Digest) ○ NavoJOURN: Campus Journalism Workbook V2 ○ Answer Sheets for Grades 3-12 ○ NavoReads: English Reading Remediation Kits for High School V2 ○ Answer Sheets for Grades 3-12 ○ PISA-like Formative Assessment Compendium ○ PISA-like Formative Assessment Compendium ○ PROFITE PROFITE Publikasyon Kaugnay sa Pansangay na Programa sa Pagbasa at Pagbilang (V2 for Secondary) ○ ALS Instruction: Reproduction of School Forms and Assessment Tools Total MOOE CAPITAL OUTLAY (CO) Other Property, Plant, and Equipment ○ Drying oven for science laboratory ○ Muffle furnace for science laboratory ○ DV-visible spectrometer wavelength 330-1020nm spectrophometer tester, desktop digital display photometer ICT Equipment ○ Installation of service entrance with power house and distribution line at Kaunlaran High School Other Land Improvements ○ Upgrading of service entrance with power house and distribution line at Kaunlaran High School Other Land Improvements ○ Upgrading of service entrance with power house and distribution line at Daanghari Elementary School Other Land Improvements ○ Upgrading of school grounds with improvement of drainage canal at San Rafael Village Elementary School ○ Replacement of perimeter fence and gate at Tangos National High School		
O Various supplies and materials for upgrading of STEM laboratory (Phase 3) of Navotas National Science High School O Various SPED materials O Navo SPED Materials O		
laboratory (Phase 3) of Navotas National Science High School Various SPED materials Printing and Publication Expense 2,075,700.00, 8 th Dvision Research Journal (Research Digest) 287,500.00 NavoJOURN: Campus Journalism Workbook V2 287,500.00 NavoReads: English Reading Remediation Kits for High School V2 Answer Sheets for Grades 3-12 600,000.00 PISA-like Formative Assessment Compendium Programa sa Pagbasa at Pagbilang (V2 for Secondary) ALS Instruction: Reproduction of School Forms and Assessment Tools Total MOOE CAPITAL OUTLAY (CO) Other Property, Plant, and Equipment Drying oven for science laboratory Wisible spectrometer wavelength 330-1020nm spectrophometer tester, desktop digital display photometer ICT Equipment National Service entrance for Schools Division Office – Annex Building Upgrading of service entrance with power house and distribution line at Kaunlaran High School Other Land Improvements Upgrading of school grounds with improvement of drainage canal at San Rafael Village Elementary School Replacement of perimeter fence and gate at Tangos National High School Replacement of perimeter fence and gate at Tangos National High School		
School Various SPED materials 336,190.00 Printing and Publication Expense 817,500.00 81		171,000.00
Printing and Publication Expense 8th Dvision Research Journal (Research Digest) NavoJOURN: Campus Journalism Workbook V2 NavoReads: English Reading Remediation Kits for High School V2 Answer Sheets for Grades 3-12 PISA-like Formative Assessment Compendium BASA NAVOTEÑO: Publikasyon Kaugnay sa Pansangay na Programa sa Pagbasa at Pagbilang (V2 for Secondary) Als Instruction: Reproduction of School Forms and Assessment Tools Total MOOE CAPITAL OUTLAY (CO) Other Property, Plant, and Equipment Drying oven for science laboratory UV-visible spectrometer wavelength 330-1020nm spectrophometer tester, desktop digital display photometer ICT Equipment 10,930,092.87 Installation of service entrance for Schools Division Office — Annex Building Upgrading of service entrance with power house and distribution line at Kaunlaran High School Other Land Improvements Upgrading of school grounds with improvement of drainage canal at San Rafael Village Elementary School Replacement of perimeter fence and gate at Tangos National High School		
Printing and Publication Expense 8th Dvision Research Journal (Research Digest) NavoJOURN: Campus Journalism Workbook V2 Responsible School V2 Answer Sheets for Grades 3-12 Navor Sheets for Grades 3-12 National Programa sa Pagbasa at Pagbilang (V2 for Secondary) ALS Instruction: Reproduction of School Forms and Assessment Tools CAPITAL OUTLAY (CO) Other Property, Plant, and Equipment Nuffle furnace for science laboratory Nuffle furnace for science furnace for science furnace fur		334 190 00
 8th Dvision Research Journal (Research Digest) 287,500.00 NavoJOURN: Campus Journalism Workbook V2 287,500.00 NavoReads: English Reading Remediation Kits for High School V2 Answer Sheets for Grades 3-12 600,000.00 PISA-like Formative Assessment Compendium 250,000.00 BASA NAVOTEÑO: Publikasyon Kaugnay sa Pansangay na Programa sa Pagbasa at Pagbilang (V2 for Secondary) ALS Instruction: Reproduction of School Forms and Assessment Tools 75,700.00 Assessment Tools 75,700.00 Other Property, Plant, and Equipment Drying oven for science laboratory Muffle furnace for science laboratory Wu-visible spectrometer wavelength 330-1020nm spectrophometer tester, desktop digital display photometer ICT Equipment 140,000.00 140 units of desktop computer 8,400,000.00 Power Supply System Installation of service entrance for Schools Division Office – Annex Building Upgrading of service entrance with power house and distribution line at Kaunlaran High School Upgrading of service entrance with power house and distribution line at Daanghari Elementary School Other Land Improvements Replacement of perimeter fence and gate at Tangos National High School Replacement of perimeter fence and gate at Tangos National High School 		
NavoJOURN: Campus Journalism Workbook V2 NavoReads: English Reading Remediation Kits for High School V2 Answer Sheets for Grades 3-12 PISA-like Formative Assessment Compendium Shas A NavOTEÑO: Publikasyon Kaugnay sa Pansangay na Programa sa Pagbasa at Pagbilang (V2 for Secondary) ALS Instruction: Reproduction of School Forms and Assessment Tools Total MOOE CAPITAL OUTLAY (CO) Other Property, Plant, and Equipment Drying oven for science laboratory Nuffle furnace for science laboratory V-visible spectrometer wavelength 330-1020nm spectrophometer tester, desktop digital display photometer ICT Equipment Anounce Supply System Installation of service entrance for Schools Division Office — Annex Building Upgrading of service entrance with power house and distribution line at Kaunlaran High School Upgrading of service entrance with power house and distribution line at Daanghari Elementary School Replacement of perimeter fence and gate at Tangos National High School		
NavoReads: English Reading Remediation Kits for High School V2 Answer Sheets for Grades 3-12 PISA-like Formative Assessment Compendium BASA NAVOTENO: Publikasyon Kaugnay sa Pansangay na 287,500.00 Programa sa Pagbasa at Pagbilang (V2 for Secondary) ALS Instruction: Reproduction of School Forms and Assessment Tools Total MOOE CAPITAL OUTLAY (CO) Other Property, Plant, and Equipment Drying oven for science laboratory Muffle furnace for science laboratory UV-visible spectrometer wavelength 330-1020nm spectrophometer tester, desktop digital display photometer ICT Equipment 140 units of desktop computer National High School Upgrading of service entrance for Schools Division Office – Annex Building Upgrading of service entrance with power house and distribution line at Kaunlaran High School Other Land Improvements Replacement of perimeter fence and gate at Tangos National High School		
School V2 Answer Sheets for Grades 3-12 Answer Sheets for Grades 3-12 PISA-like Formative Assessment Compendium BASA NAVOTEÑO: Publikasyon Kaugnay sa Pansangay na Programa sa Pagbasa at Pagbilang (V2 for Secondary) ALS Instruction: Reproduction of School Forms and Assessment Tools Total MOOE P7,614,580.07 CAPITAL OUTLAY (CO) Other Property, Plant, and Equipment Drying oven for science laboratory Muffle furnace for science laboratory UV-visible spectrometer wavelength 330-1020nm spectrophometer tester, desktop digital display photometer ICT Equipment 140 units of desktop computer R400,000.00 Power Supply System Installation of service entrance for Schools Division Office — Annex Building Upgrading of service entrance with power house and distribution line at Kaunlaran High School Upgrading of service entrance with power house and distribution line at Daanghari Elementary School Other Land Improvements Replacement of perimeter fence and gate at Tangos National High School		
o Answer Sheets for Grades 3-12 600,000.00 o PISA-like Formative Assessment Compendium 250,000.00 o BASA NAVOTEÑO: Publikasyon Kaugnay sa Pansangay na Programa sa Pagbasa at Pagbilang (V2 for Secondary) o ALS Instruction: Reproduction of School Forms and Assessment Tools Total MOOE 97,614,580.07 CAPITAL OUTLAY (CO) Other Property, Plant, and Equipment 262,000.00 o Drying oven for science laboratory 140,000.00 o Muffle furnace for science laboratory 70,000.00 o UV-visible spectrometer wavelength 330-1020nm spectrophometer tester, desktop digital display photometer 1CT Equipment 8,400,000.00 o 140 units of desktop computer 8,400,000.00 Power Supply System 10,930,092.87 o Installation of service entrance for Schools Division Office Annex Building o Upgrading of service entrance with power house and distribution line at Kaunlaran High School Other Land Improvements 8,507,746.26 o Upgrading of school grounds with improvement of drainage canal at San Rafael Village Elementary School O Replacement of perimeter fence and gate at Tangos National High School		267,300.00
o PISA-like Formative Assessment Compendium ○ BASA NAVOTEÑO: Publikasyon Kaugnay sa Pansangay na Programa sa Pagbasa at Pagbilang (V2 for Secondary) ○ ALS Instruction: Reproduction of School Forms and Assessment Tools Total MOOE 75,700.00 Assessment Tools Total MOOE 77,614,580.07 CAPITAL OUTLAY (CO) Other Property, Plant, and Equipment ○ Drying oven for science laboratory ○ Muffle furnace for science laboratory ○ UV-visible spectrometer wavelength 330-1020nm spectrophometer tester, desktop digital display photometer ICT Equipment ○ 140 units of desktop computer ○ 140 units of desktop computer ○ Installation of service entrance for Schools Division Office — Annex Building ○ Upgrading of service entrance with power house and distribution line at Kaunlaran High School ○ Upgrading of service entrance with power house and distribution line at Daanghari Elementary School Other Land Improvements ○ Upgrading of school grounds with improvement of drainage canal at San Rafael Village Elementary School ○ Replacement of perimeter fence and gate at Tangos National High School		400,000,00
O BASA NAVOTEÑO: Publikasyon Kaugnay sa Pansangay na Programa sa Pagbasa at Pagbilang (V2 for Secondary) O ALS Instruction: Reproduction of School Forms and Assessment Tools Total MOOE Total MOOE CAPITAL OUTLAY (CO) Other Property, Plant, and Equipment O Drying oven for science laboratory O Muffle furnace for science laboratory O UV-visible spectrometer wavelength 330-1020nm spectrophometer tester, desktop digital display photometer ICT Equipment O 140 units of desktop computer Nower Supply System O Installation of service entrance for Schools Division Office – Annex Building Upgrading of service entrance with power house and distribution line at Kaunlaran High School Other Land Improvements Upgrading of school grounds with improvement of drainage canal at San Rafael Village Elementary School Replacement of perimeter fence and gate at Tangos National High School		
Programa sa Pagbasa at Pagbilang (V2 for Secondary) O ALS Instruction: Reproduction of School Forms and Assessment Tools Total MOOE 75,700.00 CAPITAL OUTLAY (CO) Other Property, Plant, and Equipment O Drying oven for science laboratory Muffle furnace for science laboratory O UV-visible spectrometer wavelength 330-1020nm spectrophometer tester, desktop digital display photometer ICT Equipment O 140 units of desktop computer Power Supply System O Installation of service entrance for Schools Division Office – Annex Building O Upgrading of service entrance with power house and distribution line at Kaunlaran High School Other Land Improvements O Upgrading of school grounds with improvement of drainage canal at San Rafael Village Elementary School Replacement of perimeter fence and gate at Tangos National High School		
O ALS Instruction: Reproduction of School Forms and Assessment Tools Total MOOE CAPITAL OUTLAY (CO) Other Property, Plant, and Equipment O Drying oven for science laboratory Muffle furnace for science laboratory UV-visible spectrometer wavelength 330-1020nm spectrophometer tester, desktop digital display photometer ICT Equipment Ale 140 units of desktop computer Power Supply System Installation of service entrance for Schools Division Office – Annex Building Upgrading of service entrance with power house and distribution line at Kaunlaran High School Other Land Improvements Upgrading of school grounds with improvement of drainage canal at San Rafael Village Elementary School Replacement of perimeter fence and gate at Tangos National High School		287,300.00
Assessment Tools Total MOOE P7,614,580.07 CAPITAL OUTLAY (CO) Other Property, Plant, and Equipment Drying oven for science laboratory Muffle furnace for science laboratory UV-visible spectrometer wavelength 330-1020nm 52,000.00 spectrophometer tester, desktop digital display photometer ICT Equipment 140,000.00 140 units of desktop computer 8,400,000.00 Power Supply System 10,930,092.87 Installation of service entrance for Schools Division Office – 1,942,992.93 Annex Building Upgrading of service entrance with power house and distribution line at Kaunlaran High School Upgrading of service entrance with power house and distribution line at Daanghari Elementary School Other Land Improvements Upgrading of school grounds with improvement of drainage canal at San Rafael Village Elementary School Replacement of perimeter fence and gate at Tangos National High School		75 700 00
CAPITAL OUTLAY (CO) Other Property, Plant, and Equipment Drying oven for science laboratory Muffle furnace for science laboratory UV-visible spectrometer wavelength 330-1020nm spectrophometer tester, desktop digital display photometer ICT Equipment 140,000.00 140 units of desktop computer Power Supply System Installation of service entrance for Schools Division Office – Annex Building Upgrading of service entrance with power house and distribution line at Kaunlaran High School Upgrading of service entrance with power house and distribution line at Daanghari Elementary School Other Land Improvements Upgrading of school grounds with improvement of drainage canal at San Rafael Village Elementary School Replacement of perimeter fence and gate at Tangos National High School		75,700.00
CAPITAL OUTLAY (CO) Other Property, Plant, and Equipment Drying oven for science laboratory Muffle furnace for science laboratory UV-visible spectrometer wavelength 330-1020nm spectrophometer tester, desktop digital display photometer ICT Equipment 8,400,000.00 140 units of desktop computer 8,400,000.00 Power Supply System 10,730,092.87 Installation of service entrance for Schools Division Office – Annex Building Upgrading of service entrance with power house and distribution line at Kaunlaran High School Upgrading of service entrance with power house and distribution line at Daanghari Elementary School Other Land Improvements Upgrading of school grounds with improvement of drainage canal at San Rafael Village Elementary School Replacement of perimeter fence and gate at Tangos National High School		07 414 590 07
Other Property, Plant, and Equipment Drying oven for science laboratory Muffle furnace for science laboratory UV-visible spectrometer wavelength 330-1020nm spectrophometer tester, desktop digital display photometer ICT Equipment 140,000.00 National High School 140 units of desktop computer 8,400,000.00 8,400,000.00 8,400,000.00 10,930,092.87 10,930,092.87 10,930,092.87 10,942,992.93 Annex Building 4,874,839.58 4,874,839.58 4,112,260.36 Cher Land Improvements Replacement of perimeter fence and gate at Tangos National High School	TOTAL MODE	77,014,300.07
Other Property, Plant, and Equipment Drying oven for science laboratory Muffle furnace for science laboratory UV-visible spectrometer wavelength 330-1020nm spectrophometer tester, desktop digital display photometer ICT Equipment 140,000.00 National High School 140 units of desktop computer 8,400,000.00 8,400,000.00 8,400,000.00 10,930,092.87 10,930,092.87 10,930,092.87 10,942,992.93 Annex Building 4,874,839.58 4,874,839.58 4,112,260.36 Cher Land Improvements Replacement of perimeter fence and gate at Tangos National High School	CARITAL OUTLAY (CO)	
 Drying oven for science laboratory Muffle furnace for science laboratory UV-visible spectrometer wavelength 330-1020nm spectrophometer tester, desktop digital display photometer 140 units of desktop computer Installation of service entrance for Schools Division Office – Annex Building Upgrading of service entrance with power house and distribution line at Kaunlaran High School Upgrading of service entrance with power house and distribution line at Daanghari Elementary School Other Land Improvements Upgrading of school grounds with improvement of drainage canal at San Rafael Village Elementary School Replacement of perimeter fence and gate at Tangos National High School 		242,000,00
 Muffle furnace for science laboratory UV-visible spectrometer wavelength 330-1020nm spectrophometer tester, desktop digital display photometer ICT Equipment 140 units of desktop computer Power Supply System Installation of service entrance for Schools Division Office – Annex Building Upgrading of service entrance with power house and distribution line at Kaunlaran High School Upgrading of service entrance with power house and distribution line at Daanghari Elementary School Other Land Improvements Upgrading of school grounds with improvement of drainage canal at San Rafael Village Elementary School Replacement of perimeter fence and gate at Tangos National High School 		
O UV-visible spectrometer wavelength 330-1020nm spectrophometer tester, desktop digital display photometer ICT Equipment 8,400,000.00 O 140 units of desktop computer 8,400,000.00 Power Supply System 10,930,092.87 O Installation of service entrance for Schools Division Office — 1,942,992.93 Annex Building O Upgrading of service entrance with power house and distribution line at Kaunlaran High School O Upgrading of service entrance with power house and distribution line at Daanghari Elementary School Other Land Improvements 8,507,746.26 O Upgrading of school grounds with improvement of drainage canal at San Rafael Village Elementary School Replacement of perimeter fence and gate at Tangos National High School	, ,	
ICT Equipment o 140 units of desktop computer Number Supply System o Installation of service entrance for Schools Division Office – Annex Building o Upgrading of service entrance with power house and distribution line at Kaunlaran High School o Upgrading of service entrance with power house and distribution line at Daanghari Elementary School Other Land Improvements Oupgrading of school grounds with improvement of drainage canal at San Rafael Village Elementary School Replacement of perimeter fence and gate at Tangos National High School		
ICT Equipment 8,400,000.00 o 140 units of desktop computer 8,400,000.00 Power Supply System 10,930,092.87 o Installation of service entrance for Schools Division Office – 1,942,992.93 Annex Building o Upgrading of service entrance with power house and distribution line at Kaunlaran High School o Upgrading of service entrance with power house and distribution line at Daanghari Elementary School Other Land Improvements 8,507,746.26 o Upgrading of school grounds with improvement of drainage canal at San Rafael Village Elementary School o Replacement of perimeter fence and gate at Tangos National High School		32,000.00
o 140 units of desktop computer 8,400,000.00 Power Supply System 10,930,092.87 o Installation of service entrance for Schools Division Office – Annex Building o Upgrading of service entrance with power house and distribution line at Kaunlaran High School o Upgrading of service entrance with power house and distribution line at Daanghari Elementary School Other Land Improvements 8,507,746.26 Upgrading of school grounds with improvement of drainage canal at San Rafael Village Elementary School Replacement of perimeter fence and gate at Tangos National High School		9 400 000 00
Power Supply System Installation of service entrance for Schools Division Office – Annex Building Upgrading of service entrance with power house and distribution line at Kaunlaran High School Upgrading of service entrance with power house and distribution line at Daanghari Elementary School Other Land Improvements Upgrading of school grounds with improvement of drainage canal at San Rafael Village Elementary School Replacement of perimeter fence and gate at Tangos National High School		
 Installation of service entrance for Schools Division Office – Annex Building Upgrading of service entrance with power house and distribution line at Kaunlaran High School Upgrading of service entrance with power house and distribution line at Daanghari Elementary School Other Land Improvements Upgrading of school grounds with improvement of drainage canal at San Rafael Village Elementary School Replacement of perimeter fence and gate at Tangos National High School 		
Annex Building Upgrading of service entrance with power house and distribution line at Kaunlaran High School Upgrading of service entrance with power house and distribution line at Daanghari Elementary School Other Land Improvements Upgrading of school grounds with improvement of drainage canal at San Rafael Village Elementary School Replacement of perimeter fence and gate at Tangos National High School		A STATE OF THE PARTY OF THE PAR
distribution line at Kaunlaran High School Upgrading of service entrance with power house and distribution line at Daanghari Elementary School Other Land Improvements Upgrading of school grounds with improvement of drainage canal at San Rafael Village Elementary School Replacement of perimeter fence and gate at Tangos National High School 4,112,260.36 4,112,260.36 6,029,583.24	and the design of the control of the	8 87
distribution line at Daanghari Elementary School Other Land Improvements Upgrading of school grounds with improvement of drainage canal at San Rafael Village Elementary School Replacement of perimeter fence and gate at Tangos National High School National High School		4,874,839.58
Other Land Improvements Upgrading of school grounds with improvement of drainage canal at San Rafael Village Elementary School Replacement of perimeter fence and gate at Tangos National High School		4,112,260.36
 Upgrading of school grounds with improvement of drainage canal at San Rafael Village Elementary School Replacement of perimeter fence and gate at Tangos National High School 		8,507,746.26
drainage canal at San Rafael Village Elementary School Replacement of perimeter fence and gate at Tangos National High School 2,478,163.02		
 Replacement of perimeter fence and gate at Tangos National High School 		asset control of the State of
	 Replacement of perimeter fence and gate at Tangos 	2,478,163.02
		28 099 839 13

4

W

TOTAL APPROPRIATIONS

PHP 128,000,000.00



whereas, this Board, upon taking into consideration the above-stated appropriations on its order of priorities, has come up with an Annual Budget for FY 2025 amounting to PHP 128,000,000.00;

NOW THEREFORE, upon motion duly made and seconded without any objection, this Board RESOLVES as it is unanimously RESOLVED to APPROVE the SEF Budget for FY 2025.

APPROVED BY:

JOHN REYNALD M. TIANGO

City Mayor

Chairman, Local School Board

MELITON P. ZURBANO

Schools Division uperintendent Co-Chairman, Local School Board

CHNT NICOLAS B. GERONIMO

Chairman, SP Committee on Education

ALVIN F. GABRIEL

President, FPTA Federation

Member

RODERICA RANESES

Acting City Treasurer

Member

MA. ELVIRA S. VILLAMOR

President, Division Federation of

Faculty Clubs

Member

GEMMA C. VILLALUNA

President, DNNTEA Member President, SK Federation

Member



RAPAELO JAMES VILLAVICENCIO

CSO Representative, For Love of Mother Earth, Inc.

Member

JENNY LUZ S. BELANGIGUE

CSO Representative, Organisasyon ng Tabing-ilog sa Ika-Uunlad ng Samahan sa Lungsod ng Navotas, Inc. Member

I HEREBY CERTIFY to the correctness of the above-quoted Local School Board Resolution.

KATHRYN ANNE S. HILARIO, LPT LSB Secretariat

1