



REPUBLIC OF THE PHILIPPINES
 METROPOLITAN MANILA
 CITY OF NAVOTAS
 CITY BUDGET OFFICE



January 06, 2025

MS. MARIA IRISH ALOHA CUBILLAN
City Public Information Officer

ENGR. RENATO REYES
ICT Officer

Respectfully forwarded to your good office the herein attached Local School Board Resolution No. 12-2024 (2025 Annual Budget) for ready reference and posting.

Thank you.


SUSANA N. GONZALES
 City Budget Officer

ICTO	
INFORMATION COMMUNICATIONS TECHNOLOGY OFFICE	
RECEIVED	
BY:	<i>Maxelle</i>
DATE:	<i>01/06/25 10:21 AM</i>

**City of Navotas
Local School Board of Navotas**

_____ Regular Session

Begun and held in Navotas City on 29TH day of OCTOBER, 2024.

Local School Board Resolution No. 2024-12

**A RESOLUTION APPROVING THE ANNUAL BUDGET FOR PRIORITY EDUCATION
PROJECTS OF THE CITY SCHOOL BOARD FOR FY 2025**

WHEREAS, Section 1, Article XIV of the Constitution provides that "The State Shall Protect and promote the right of all citizens to quality education at all levels and shall take appropriate steps to make such education accessible to all";

WHEREAS, under Republic Act (RA) No. 7160 (Local Government Code of 1991), the Special Education Fund (SEF) provides the source of funds for the supplementary annual budgetary needs for the operation and maintenance of public schools within the province, city, or municipality through an annual SEF Budget and that the formulation, approval, and utilization of the SEF Budget are the responsibility of the individual LSB in each province, city or municipality;

WHEREAS, DepEd-DBM-DILG Joint Circular No. 1, s. 2017 allows the following expenses chargeable against SEF: operation and maintenance of public schools, construction and repair of school buildings, facilities and equipment, educational research, purchase of books and periodicals, and sports development;

WHEREAS, as per the certification issued by the Acting City Treasurer and Acting City Accountant of the City Government of Navotas, the estimated amount of PHP 128,000,000.00 will be collected from the additional Real Property Taxes which will be accrues to the Special Education Fund (SEF) for FY 2025;

WHEREAS, this Board, after a thorough discussion and evaluation of the recommendations submitted by the school and division officials and other stakeholders, has decided to appropriate the additional 1% Realty Tax accruing to the SEF amounting to PHP 128,000,000.00 in the following expenditure items:

PERSONNEL SERVICES (PS)	
Wages of 8 School Janitors (Casual)	2,285,580.80
o Salaries and Wages	1,298,880.00
o PERA	240,000.00
o Retirement and Life Insurance Contributions	155,865.60
o Pag-IBIG Contributions	25,977.60
o PhilHealth Contributions	194,400.00
o Employees Compensation Insurance Premium	25,977.60
o Clothing Allowance	48,000.00
o Cash Gifts (PHP 5,000.00 x 8 pax)	40,000.00
o Productivity Incentive Allowance	40,000.00
o Year-End Bonus	216,480.00
Total PS	2,285,580.80
MAINTENANCE AND OTHER OPERATING EXPENSES	
Janitorial Services (84 School Janitors)	12,610,080.00
Security Services (102 School Police)	15,312,240.00
Other General Services	9,026,580.00
o Salary of one (1) Teacher for MovEd Child Development Center	185,772.00
o Salary of one (1) Teacher Aide for MovEd Child Development Center	166,968.00
o Salary of 21 Teacher Aides for the Child Development Service Program	3,506,328.00
o Salary of 19 Mobile Teachers/Instructional Managers/Literacy Volunteers (ALS)	4,227,804.00
o Salary of three (3) INFED (Livelihood) Trainers	72,000.00
o Salary of two (2) Madrasah (ALIVE) Asatidz	200,160.00
o Salary of three (3) SPED Teachers	667,548.00
Subsidy to NGAs	24,000,000.00
o Educational Research Assistance for 2,000 personnel	24,000,000.00
Utilities Expense	9,350,193.07
o Electricity Expense	7,329,193.07
o Internet Subscription Expense	2,016,000.00
o Bank Charges	5,000.00
Training Expense	1,285,000.00
o Parenting and Leadership Seminar for SPTA Officers of SDO Navotas City 2025	205,500.00
o SDO Navotas Research Conference 2025	360,000.00
o Journalism Enhancement Training 2025	202,000.00
o Navotas Education Summit 2025	286,500.00
o Participation to the 33rd Asia-Pacific Regional Scout Jamboree	231,000.00
Other MOOE	10,715,515.00
o Festival of Talents	
▪ Division Festival of Talents	486,450.00
▪ Regional Festival of Talents	91,850.00
▪ National Festival of Talents	174,000.00
o Schools Press Conference	
▪ Division School Press Conference	254,700.00
▪ Regional School Press Conference	105,600.00
▪ National Press Conference	151,200.00
o Student Leadership Development	
▪ Student Leaders Development Program	274,740.00
o Science and Technology Fair	

▪ Division Science and Technology Fair 2025	140,250.00
▪ Regional Science and Technology Fair 2025	73,600.00
○ Mathematic Olympiad	
▪ 2025 Division Mathematics Olympiad: Fostering Mathematical Excellence and Creativity	170,850.00
○ Sports Development	
▪ NCR Palaro and Paragames (SPED) 2025	7,588,750.00
▪ Division Palaro	840,000.00
▪ Palarong Pambansa 2025	363,525.00
Other Supplies and Materials	13,239,272.00
○ 403 units of 18" ceiling fans w/ installation	1,813,500.00
○ 277 units of 18" wall fans w/ installation	969,500.00
○ 141 units of 55" smart TV	5,640,000.00
○ Various supplies and materials for STEM Education	389,700.00
○ Various sporting goods and equipment	332,500.00
○ 3,600 pcs. of monoblock chairs with logo	2,628,000.00
○ 232 tables and 938 chairs for Kindergarten	916,400.00
○ Various materials for repair of ALS Center	22,482.00
○ Various supplies and materials for upgrading of STEM laboratory (Phase 3) of Navotas National Science High School	191,000.00
○ Various SPED materials	336,190.00
Printing and Publication Expense	2,075,700.00
○ 8th Division Research Journal (Research Digest)	287,500.00
○ NavoJOURN: Campus Journalism Workbook V2	287,500.00
○ NavoReads: English Reading Remediation Kits for High School V2	287,500.00
○ Answer Sheets for Grades 3-12	600,000.00
○ PISA-like Formative Assessment Compendium	250,000.00
○ BASA NAVOTEÑO: Publikasyon Kaugnay sa Pansangay na Programa sa Pagbasa at Pagbilang (V2 for Secondary)	287,500.00
○ ALS Instruction: Reproduction of School Forms and Assessment Tools	75,700.00
Total MOOE	97,614,580.07
CAPITAL OUTLAY (CO)	
Other Property, Plant, and Equipment	262,000.00
○ Drying oven for science laboratory	140,000.00
○ Muffle furnace for science laboratory	70,000.00
○ UV-visible spectrometer wavelength 330-1020nm spectrophotometer tester, desktop digital display photometer	52,000.00
ICT Equipment	8,400,000.00
○ 140 units of desktop computer	8,400,000.00
Power Supply System	10,930,092.87
○ Installation of service entrance for Schools Division Office – Annex Building	1,942,992.93
○ Upgrading of service entrance with power house and distribution line at Kaunlaran High School	4,874,839.58
○ Upgrading of service entrance with power house and distribution line at Daanghari Elementary School	4,112,260.36
Other Land Improvements	8,507,746.26
○ Upgrading of school grounds with improvement of drainage canal at San Rafael Village Elementary School	6,029,583.24
○ Replacement of perimeter fence and gate at Tangos National High School	2,478,163.02
Total CO	28,099,839.13


TOTAL APPROPRIATIONS	PHP 128,000,000.00
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WHEREAS, this Board, upon taking into consideration the above-stated appropriations on its order of priorities, has come up with an Annual Budget for FY 2025 amounting to PHP 128,000,000.00;

NOW THEREFORE, upon motion duly made and seconded without any objection, this Board **RESOLVES** as it is unanimously **RESOLVED** to **APPROVE** the SEF Budget for FY 2025.

APPROVED BY:


JOHN REYNALD M. TIANGCO
City Mayor
Chairman, Local School Board


MELITON P. ZURBANO
Schools Division Superintendent
Co-Chairman, Local School Board


CLINT NICOLAS B. GERONIMO
Chairman, SP Committee on Education
Member


RODERIC A. RANESES
Acting City Treasurer
Member


ALVIN F. GABRIEL
President, FPTA Federation
Member


MA. ELVIRA S. VILLAMOR
President, Division Federation of
Faculty Clubs
Member

GEMMA C. VILLALUNA
President, DNNTA
Member


JODILE E. CANETE
President, SK Federation
Member

RAPAELO JAMES VILLAVICENCIO

CSO Representative, For Love of Mother
Earth, Inc.
Member

JENNY LUZ S. BELANGIGUE

CSO Representative, Organisasyon ng
Tabing-ilog sa Ika-Uunlad ng Samahan
sa Lungsod ng Navotas, Inc.
Member

I HEREBY CERTIFY to the correctness of the above-quoted Local School Board
Resolution.


KATHRYN ANNE S. HILARIO, LPT
LSB Secretariat

