

REPUBLIC OF THE PHILIPPINES
METROPOLITAN MANILA
CITY OF NAVOTAS



CITY BUDGET OFFICE

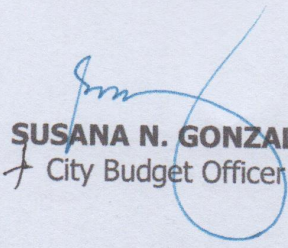
August 07, 2024

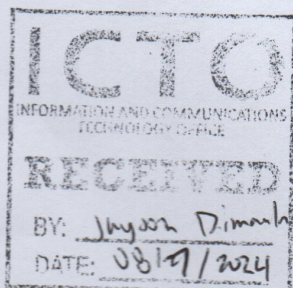
MS. MARIA IRISH ALOHA CUBILLAN
City Public Information Officer

ENGR. RENATO REYES
ICT Officer

Respectfully forwarded to your good office the herein attached Local School Board Resolution No. 07-2024 (2024 Supplemental Budget No. 1) for ready reference and posting.

Thank you.


SUSANA N. GONZALES
+ City Budget Officer



**City of Navotas
Local School Board of Navotas**

_____ Regular Session

Begun and held in Navotas City on 28th day of JUNE, 2024.

Local School Board Resolution No. 2024-07

**A RESOLUTION APPROVING THE VARIOUS APPROPRIATIONS OF THE
SPECIAL EDUCATION FUND (SUPPLEMENTAL BUDGET NO. 1)**

WHEREAS, Section 1, Article XIV of the Constitution provides that "The State Shall Protect and promote the right of all citizens to quality education at all levels and shall take appropriate steps to make such education accessible to all";

WHEREAS, Section 99 (a) of Republic Act (RA) No. 7160 (Local Government Code of 1991) stipulates that the Local School Board shall determine the annual supplementary budgetary needs for the operation and maintenance of public schools within the province, city, or municipality, and the supplementary local cost of meeting such needs, which shall be reflected in the form of an annual school board budget corresponding to its share of the proceeds of the special levy on real property constituting the Special Education Fund and such other sources of revenue as this Code and other laws or ordinances may provide;

WHEREAS, the Local School Board regularly monitors the efficient delivery of basic services in our schools through the effective utilization of the Special Education Fund (SEF);

WHEREAS, there is an available balance from the SEF Savings amounting to **FOUR MILLION EIGHT HUNDRED SEVENTY-FOUR THOUSAND FIVE HUNDRED NINETY-SEVEN AND 2/100 (PHP 4,874,597.02)** from previously reverted funds under the SEF, to wit:

Source of Fund	Amount
Reverted Funds from Prior Years Continuing Obligation <i>(Local School Board Resolution No. 2024-04)</i>	3,868,869.02
Reverted Unobligated Appropriations <i>(Local School Board Resolution No. 2024-06)</i>	1,005,728.00
TOTAL	4,874,597.02



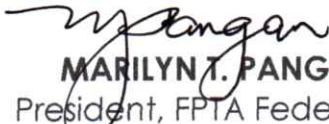
CLINT NICOLAS B. GERONIMO

Chairman, SP Committee on Education
Member



RODERIC R. RANESES

Acting City Treasurer
Member



MARILYN T. PANGAN

President, FPTA Federation
Member




MA. ELVIRA S. VILLAMOR

President, Division Federation of
Faculty Clubs
Member



GEMMA C. VILLALUNA

President, DNTEA
Member



JODILE B. CANETE

President, SK Federation
Member

RAPAELO JAMES VILLAVICENCIO

CSO Representative, For Love of Mother
Earth, Inc.
Member

JENNY LUZ S. BELANGIGUE

CSO Representative, Organisasyon ng
Tabing-ilog sa Ika-Uunlad ng Samahan
sa Lungsod ng Navotas, Inc.
Member

I HEREBY CERTIFY to the correctness of the above-quoted Local School Board Resolution.



KATHRYN ANNE S. HILARIO, LPT

Youth Development Officer IV
LSB Secretariat



**LOCAL SCHOOL BOARD
CY – 2024**

I hereby certify to the availability of appropriations as follows:

Source of Fund	Amount
Reverted Funds from Prior Years Continuing Obligation <i>(Local School Board Resolution No. 2024-04)</i>	3,868,869.02
Reverted Unobligated Appropriations <i>(Local School Board Resolution No. 2024-06)</i>	1,005,728.00
TOTAL	4,874,597.02

June ____, 2024


RODERIC R. RAÑESES
Acting City Treasurer

APPROPRIATIONS

PARTICULARS	AMOUNT
Capital Outlay	
Power Supply Systems	
Upgrading of Service Entrance with Power House and Distribution Line at Tanza ES	4,349,493.14
TOTAL	PHP 4,349,493.14
Unappropriated Balance	PHP 525,103.88

WHEREAS, the said amount is available for utilization to support the other priority programs, projects, and activities of the Local School Board;

WHEREAS, Tanza Elementary School has a new four-storey, ___ classroom building which will be ready to operate for the upcoming school year;

WHEREAS, there is an urgent need to upgrade the service entrance and distribution lines at Tanza Elementary School to support the higher electrical load that will be consumed by the school brought about by their improved facilities;


WHEREAS, the Board, after a thorough discussion and evaluation of the matters discussed, has moved to approve the following appropriations, to wit:

PARTICULARS	AMOUNT
Capital Outlay	
Power Supply Systems	
Upgrading of Service Entrance with Power House and Distribution Line at Tanza ES	4,349,493.14
TOTAL	PHP 4,349,493.14
Unappropriated Balance	PHP 525,103.88

NOW THEREFORE, upon motion duly made and seconded without any objection, this board **RESOLVES**, as it is unanimously **RESOLVED TO APPROVE**, the appropriations under the **SPECIAL EDUCATION FUND SUPPLEMENTAL BUDGET NO. 1.**

APPROVED BY:


JOHN REYNALD M. TIANGCO
 City Mayor
 Chairman, Local School Board


MELITON P. ZURBANO
 Schools Division Superintendent
 Co-Chairman, Local School Board