



REPUBLIC OF THE PHILIPPINES
METROPOLITAN MANILA
CITY OF NAVOTAS

CITY BUDGET OFFICE




November 22, 2024

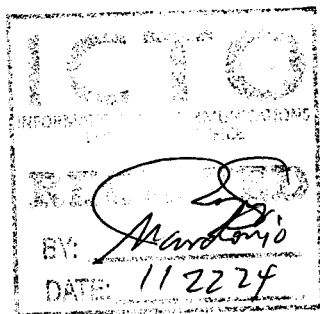
MS. MARIA IRISH ALOHA CUBILLAN
City Public Information Officer

ENGR. RENATO REYES
ICT Officer

Respectfully forwarded to your good office the herein attached Local School Board Resolution No. 11-2024 (2024 Supplemental Budget No. 3) for ready reference and posting.

Thank you.


SUSANA N. GONZALES
City Budget Officer




**LOCAL SCHOOL BOARD
CY – 2024**

I hereby certify to the availability of appropriations as follows:

Source of Fund	Amount
Unappropriated Balance of SEF Savings <i>(Local School Board Resolution No. 2024-08)</i>	228,103.88
Reverted Funds from SEF 2024 Annual Budget <i>(Local School Board Resolution No. 2024-10)</i>	8,310,619.81
TOTAL	PHP 8,538,723.69

September ____, 2024


RODERIC R. RAÑESES
Acting City Treasurer

APPROPRIATIONS

PARTICULARS	AMOUNT
MAINTENANCE AND OTHER OPERATING EXPENSES	
Training Expense	
Education Summit 2024	250,000.00
Advanced Training Course for Leaders of Adults	496,000.00
Other MOOE	
Division Palaro (S.Y. 2024-2025)	840,000.00
Student Leaders Development Program (S.Y. 2024-2025)	254,000.00
Other Supplies and Materials	
1 unit of A3 printer	29,000.00
35 units of Smart TV (w/ bracket and installation)	1,400,000.00
CAPITAL OUTLAY	
ICT Equipment	
63 units of laptops (for new teachers, ALS teachers, and ALIVE instructors)	3,465,000.00
30 units of Desktop Computers for the computer laboratory of secondary schools	1,800,000.00
TOTAL	PHP 8,534,000.00
Unappropriated Balance	PHP 4,723.69

City of Navotas
Local School Board of Navotas

Special Session

Begun and held in Navotas City on 16TH day of SEPTEMBER, 2024.

Local School Board Resolution No. 2024-11

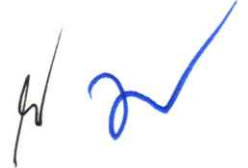
A RESOLUTION APPROVING THE VARIOUS APPROPRIATIONS OF THE SPECIAL EDUCATION FUND (SUPPLEMENTAL BUDGET NO. 3)

- WHEREAS,** Section 1, Article XIV of the Constitution provides that "The State Shall Protect and promote the right of all citizens to quality education at all levels and shall take appropriate steps to make such education accessible to all";
- WHEREAS,** under Republic Act (RA) No. 7160 (Local Government Code of 1991), the Special Education Fund (SEF) provides the source of funds for the supplementary annual budgetary needs for the operation and maintenance of public schools within the province, city, or municipality through an annual SEF Budget and that the formulation, approval, and utilization of the SEF Budget are the responsibility of the individual LSB in each province, city or municipality;
- WHEREAS,** the Local School Board regularly monitors the efficient delivery of basic services in our schools through the effective utilization of the Special Education Fund (SEF);
- WHEREAS,** there is an available balance from the SEF Savings amounting to **EIGHT MILLION FIVE HUNDRED THIRTY-EIGHT THOUSAND SEVEN HUNDRED TWENTY-THREE THOUSAND PESOS AND 69/100**, to wit:

Source of Fund	Amount
Unappropriated Balance of SEF Savings <i>(Local School Board Resolution No. 2024-08)</i>	228,103.88
Reverted Funds from SEF 2024 Annual Budget <i>(Local School Board Resolution No. 2024-10)</i>	8,310,619.81
TOTAL	PHP 8,538,723.69

WHEREAS, the said amount is available for utilization to support the other priority programs, projects, and activities of the Local School Board;

WHEREAS, the Board received funding requests from the schools for additional teacher and student training, consultation with education



MELITON R. TURBANO
Schools Division Superintendent
Co-Chairman, Local School Board

CLINT NICOLAS B. GERONIMO
Chairman, SP Committee on Education
Member

ROBERTO A. RAÑESES
Acting City Treasurer
Member

MARILYN T. PANGAN
President, FPTA Federation
Member

MA. ELVIRA S. VILLAMOR
President, Division Federation of
Faculty Clubs
Member

GEMMA C. VILLALUNA
President, DNNTA
Member

JODIE E. CAÑETE
President, SK Federation
Member

RAPAELO JAMES VILLAVICENCIO
CSO Representative, For Love of Mother
Earth, Inc.
Member

JENNY LUZ S. BELANGIGUE
CSO Representative, Organisasyon ng
Tabing-ilog sa Ika-Uunlad ng Samahan
sa Lungsod ng Navotas, Inc.
Member

I HEREBY CERTIFY to the correctness of the above-quoted Local School Board Resolution.

KATHRYN ANNE S. HILARIO, LPT
Youth Development Officer IV
LSB Secretariat


stakeholders for research, and purchase of various supplies and equipment needed to improve teaching and learning;

WHEREAS, the Board, after a thorough discussion and evaluation of the requests received, has moved to approve the following appropriations, to wit:

PARTICULARS	AMOUNT
MAINTENANCE AND OTHER OPERATING EXPENSES	
Training Expense	
Education Summit 2024	250,000.00
Advanced Training Course for Leaders of Adults	496,000.00
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TOTAL	PHP 8,534,000.00
Unappropriated Balance	PHP 4,723.69

NOW THEREFORE, upon motion duly made and seconded without any objection, this board **RESOLVES**, as it is unanimously **RESOLVED TO APPROVE**, the appropriations under the **SPECIAL EDUCATION FUND SUPPLEMENTAL BUDGET NO. 3**.

APPROVED BY:


JOHN REYNALD M. TIANGCO
 City Mayor
 Chairman, Local School Board